Stichting Open Supply Hub
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ANBI Annual Report

Stichting Open Supply Hub

Policy Plan and Financial Statements

ANBI Name:	Stichting Open Supply Hub
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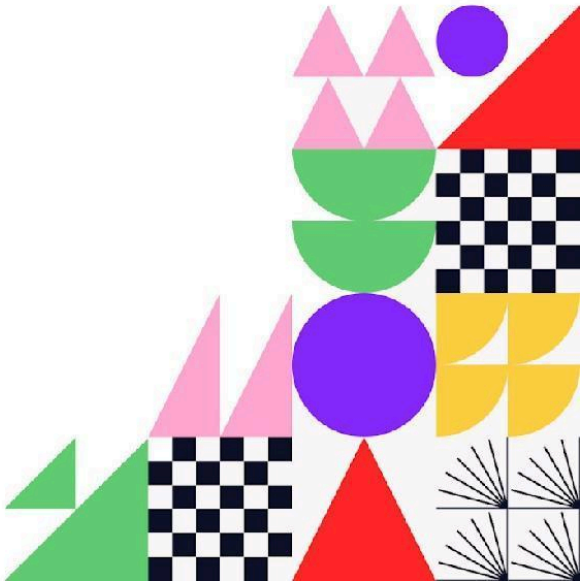
Address:	Keizersgracht 520H, 1017EK Amsterdam, Netherlands
RSIN Number:	869759723B01
CCI (KVK) Number:	42105932

Policy Plan

Stichting Open Supply Hub was established to make supply chain data open, accessible, and trusted for the public benefit, collaborating with Open Supply Hub, a United States tax-exempt nonprofit organization, (OSHUS) in a worldwide effort to engage and inform global brands, civil society organizations, multi-stakeholder initiatives and more. The Stichting's work ultimately aims to improve human rights and environmental conditions in and around production facilities and their surrounding communities by opening up supply chain data as a free, public good.



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The Stichting serves the general public. Its work benefits, in particular, workers, communities, and the environment in and around global supply chain production sites, by supporting the availability of open, standardized, and trustworthy data that can be used to identify and address human rights and environmental risks. In carrying out this mission, the Stichting collaborates with a broad range of stakeholders – including global brands, civil society organizations, multi-stakeholder initiatives, certification schemes, and factory groups – as partners and data contributors, rather than as the intended beneficiaries of the Stichting's activities.

Strategic Plan

Stichting Open Supply Hub achieves its objective by raising funds through grants and donations, and directing those funds to support OSHUS's work of collecting, standardizing, and publishing open-licensed supply chain data. This includes supporting the operation and improvement of the OS Hub platform, which maps production locations and their connections worldwide, and is freely searchable by any organization or member of the public.

The Stichting will focus on working primarily with stakeholders in the EU to collect supply chain data from across sectors, establish relationships and networks globally to improve the Open Supply Hub platform's reach, and formatting/uploading data into the platform.

Management Board Members

Hannah Lennett - Director

Paul Roeland - Director

Fleur Meerman - Director

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Remuneration Policy

Board members of Stichting Open Supply Hub do not receive compensation or attendance fees for their board duties. Board members may be reimbursed for reasonable out-of-pocket expenses incurred in the performance of their role, provided adequate supporting documentation is submitted.

The Stichting does not currently employ any staff. Should the Stichting hire staff in the future, remuneration will be benchmarked to market rate for comparable roles and comparable non-profit organizations.

Method of Acquiring Income

Stichting Open Supply Hub raises its funds by applying for and receiving grants from donor organizations, and by accepting donations. The Stichting does not receive funding from OSHUS; rather, funds raised by the Stichting are used to support OSHUS's activities in furtherance of their shared mission.

Management and Expenditure of Assets

Funds received by Stichting Open Supply Hub are spent primarily on grant-funded activities in accordance with an agreed budget between the Stichting and its donor(s). The Stichting does not hold funds in reserve for future years; grant income is allocated and spent in support of the activities for which it was raised. Where a grant funds activities carried out by OSHUS staff, the corresponding portion of grant funds is transferred to OSHUS to cover those staff expenses.

As of the date of this report, Stichting Open Supply Hub holds no assets of its own beyond a EUR 50 short-term, interest-free loan provided by one of its directors to cover initial monthly bank fees, which the Stichting intends to repay to the director. The Stichting has not yet received or disbursed any grant or donation income.



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Accounting Principles

The annual accounts of Stichting Open Supply Hub are prepared in accordance with International Financial Reporting Standards (IFRS).

Financial Statement

Background

Stichting Open Supply Hub was registered with the Dutch Chamber of Commerce (KVK) in July 2026. As a newly established organization, it has not yet undertaken any grant activity and holds no financial history beyond the director's loan described above.

The Stichting anticipates receiving a grant of EUR 479,631 to be spent over FY2026 and FY2027, in accordance with the budget below. This financial forecast is entirely contingent on the receipt of this anticipated grant: Stichting Open Supply Hub holds no reserves of its own, and its actual expenditures in any given year depend on the grants and donations it receives. Should the anticipated grant not be received in full, or be received on a different timeline, expenditures will be scaled or deferred accordingly.

Budget Forecast: Estimated Benefits (EUR)

	FY26	FY27	Total EUR
Grant income	€203,835	€275,796	€479,631
General Reserves	€0	€0	€0
Total	€203,835	€275,796	€479,631

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Budget Forecast: Estimated Costs (EUR)

Expenditure	FY26	FY27	Total EUR	Notes
Personnel	€68,417	€95,784	€164,202	Staff and labor costs
Contracted Services	€97,504	€133,508	€231,012	This constitutes in large part technical expenditures to support maintenance of the OSHub Platform
Travel	€6,820	€4,433	€11,253	This includes travel costs associated with network building at events across the EU
Other Operating Expenses	€31,094	€42,071	€73,164	Admin costs and other associated fees
Total Expenditures	€203,835	€275,796	€479,631	

Current Financial Position

As of the date of this report, Stichting Open Supply Hub's assets consist solely of EUR 50 in cash, held to cover monthly bank fees. This amount was provided as a short-term, interest-free loan from a director and is recorded as a current liability, to be repaid to the director. The Stichting has no other assets, liabilities, or reserves at this time.